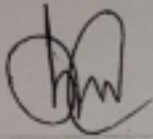


NAME OF TRUST : ROYAL EDUCATION SOCIETY.  
 COLLEGE OF COMPUTER SCIENCE AND INFORMATION TECHNOLOGY, LATUR.  
 BUDGET ALLOCATION FOR THE YEAR 01-04-2020 TO 31-03-2021

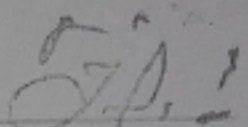
PARTICULARS		AMOUNT		PARTICULARS		AMOUNT
To	Advertisement Expenses	200000.00	By	Laboratory Fee	1000000.00	
To	Audit Expenses	94500.00	By	Library Fees	50000.00	
To	Bank Charges	12000.00	By	Tution Fee	33000000.00	
To	Bulk SMS	75000.00	By	Other Fee Received	5340000.00	
To	Donation	20000.00	By	Other Regular Fee	2350000.00	
To	Eligibility Fees Paid to University	135000.00	By	Eligibility Fee	200000.00	
To	Employer Contribution to EPF	750000.00	By	University Exam Fee	5430000.00	
To	EPF Expenses	75000.00	By	certificate courses	125000.00	
To	Exam Dept.	40000.00				
To	Exam Fees Paid to University	6300000.00				
To	Garment Expenses	25000.00				
To	Gathering Expenses	50000.00				
To	Gardening Expenes	25000.00				
	Light Bill	800000.00				
To	Lodgeing & Borading	55000.00				
To	Medical Expenses	30000.00				
To	News Paper Exp.	25000.00				
To	NSS Fee	5000.00				
To	PHD Student Sponser Programme	50000.00				
To	Photo Expenses	50000.00				
To	Postage & Telegramme	100000.00				
To	Practical Exam Expenses	600000.00				
To	Printing & Stationary	1500000.00				
To	Prize Distrubation	100000.00				
To	Programme Expenses	50000.00				
To	Refreshment Expenses	200000.00				
To	Repair and Main. for academic Facility	1200000.00				
To	Repair and Main. for physical facility	1500000.00				
To	Research Exp	75000.00				
To	Salary Expenses	23200000.00				
To	Sports Expenses	75000.00				
To	Tea & Other Expenses	55000.00				
To	Telephone Bill	100000.00				
To	Traning & Placement Cell	165000.00				
To	Transporation Expenses	15000.00				
To	Travelling Expenses	350000.00				
To	Uniform Expenses	40000.00				
To	University Additional Intake Capacity Fe	200000.00				
To	University Affilation Fees Paid	650000.00				
To	University other fee Fees Paid	500000.00				
To	Workshop, conference and seminar	110000.00				
To	Xerox Expenses	75000.00				
To	Youth Festival Expenses	25000.00				
To	Anvention	50000.00				
To	Aviskar and other	50000.00				
To	NAAC	120000.00				
To	Computer & other	1500000.00				
To	Scientific Equipment	240000.00				



	PARTICULARS	AMOUNT		PARTICULARS	AMOUNT
To	Furniture & Fixture	1000000.00			
To	Library Books	100000.00			
To	Software Patent Rights	150000.00			
To	Sport Material	6000.00			
To	Gymnasium	25000.00			
To	Depreciation	1500000.00			
		<b>44442500.00</b>			
To	Surplus Trf to B/S	3052500.00			
		<b>47495000.00</b>			<b>47495000.00</b>



Finance and Account officer



Principal

Principal

College Of Computer Sci &

Latur

